

CELINA CITY SCHOOLS
AMENDMENTS TO FY25 TEMPORARY APPROPRIATIONS
August 20, 2024

<u>FUND</u>	<u>FUND NAME</u>	<u>AMOUNT</u>	<u>COMMENTS</u>
011	Rotary - Tri Star House	(120,000.00)	Decrease FY25 Budget
300	Athletics	30,000.00	Increase FY25 Budget
439	Early Childhood Ed Grant	119,000.00	FY25 Allocation
499	FY24 School Safety Grant	12,040.42	FY25 Allocation
516	IDEA Title VIB	751,057.12	FY25 Allocation
524	Perkins	129,896.75	FY25 Allocation
551	Title III	15,373.69	FY25 Allocation
572	Title I A	483,117.84	FY25 Allocation
584	Title IV	37,598.24	FY25 Allocation
587	Early Childhood IDEA	24,753.47	FY25 Allocation
590	Title II A	89,099.28	FY25 Allocation
Total		\$ 1,571,936.81	